## NANCE ELEMENTARY ESSER II PLAN

November 2021

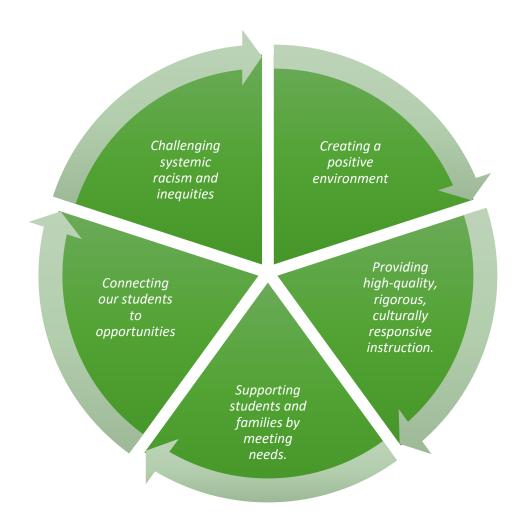
Dr. Tyler Archer, Principal



## Transforming the Future of Our Community

To empower our students as global leaders, we must first prepare our students to transform the future of our community. *At Nance Elementary, we will transform the future of our community by:* 

- Creating a positive environment where every child belongs, humanity is valued, and joy is evident.
- Providing high-quality, rigorous, culturally responsive instruction to every student, every day.
- Supporting students and families by meeting needs that impact their ability to succeed.
- Connecting our students to opportunities that prepare them for the future and broaden their horizons.
- Challenging systemic racism and inequities by constantly reflecting on policies and practices that disadvantage students of color.



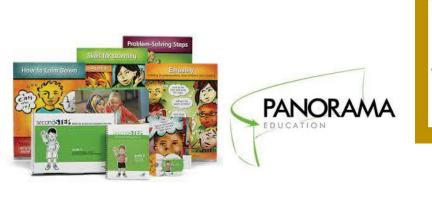
## Strategic Plan Priorities and Action Steps



Climate and Culture

### Goal

• Goal: All students will experience a school culture that emphasizes high expectations, is culturally-responsive, trauma informed, and promotes student success, culminating in national school of character recognition by the conclusion of the 2023-2024 school year.





- Emphasize student voice in staff decision making
- Focus on the implementation of restorative practices to build community and restore harm
- Refine school culture plan by focusing on implementation of PBIS matrix, consistent approach to behavior management, incentives, and interventions
- Provide regular social-emotional instruction to students aligned to core values
- Implement and refine procedures in place for Tier 2 and Tier 3 behavior interventions
- Develop a school commitment to anti-bias, antiracist (ABAR) practices



#### Goal

• **Goal:** By the end of each school year, STAR Reading assessment data will show that 50% of students in grades 2-6 are reading at/above grade level.



- Emphasize a culture and climate of reading that promotes high engagement in literacy among students
- Support teachers with best practice implementation for district core ELA curriculum
- Implement building-wide guided reading aligned to Fountas & Pinnell model
- Develop a model for small group reading intervention

Engaging Community

#### Goal

• **Goal:** Nance will be recognized as a neighborhood school of choice in SLPS and the broader region, growing enrollment to 400 students by end of 2022-2023 school year.







- Provide parents with resources and support to develop a greater understanding of academic learning
- Organize a resource room within the building in partnership with Urban League Mentors and create additional opportunities for parent and family engagement with partners
- Form a collaborative of school partners focused on STEAM initiatives
- Open a community garden and outdoor classroom
- Develop a comprehensive marketing plan for the school

People Development

#### Goal

 Goal: School leaders will retain at least 80% of teachers rated proficient or distinguished; at least 90% of first-year teachers; and at least 90% of non-certified staff rated excellent or outstanding each year.





- Refine school core values and set a vision for these values in action
- Build capacity for teachers to implement equitable, standards-based grading practices
- Define team roles and norms for school leadership team
- Form a school hiring committee consisting of a variety of stakeholders
- Provide high-quality professional development to all staff in the areas of high-expectations, equity, and culturally responsive practices
- Formalize process for onboarding new staff

## ESSER II Overview

## Q & A About ESSER II

#### Q: What is the Elementary and Secondary School Relief Fund (ESSER II)?

A: To support schools and districts in addressing the impact of COVID-19, Congress has provided financial support through the Elementary and Secondary School Relief Fund (ESSER II Fund)

#### **Q: What is the district's ESSER II allocation?**

A: SLPS has been allocated approximately \$46 Million in ESSER II funding. ESSER II

#### **Q: How will SLPS allocate these funds?**

A: The funding is focused on supporting schools.

- 65% of funding is going to schools and the Academic Office.
- 25% of funding is going to Facilities to support school upgrades.

# What will SLPS purchase for schools using district funds?

- Professional learning for staff on identified topics
- Before and after school programs
- Water bottle filling stations
- Playgrounds
- HVAC upgrades and air purification
- Painting
- Security upgrades
- Cafeteria furniture
- Lighting upgrades



## How are funds allocated to schools?

• The district has developed a funding formula to equitably distribute ESSER II funds across schools in the district.

Equity Criteria & Funding Amount	Nance Population
All students- \$875	337
Free and Reduced Lunch (FRL)- \$263	324
Individualized Education Plans (IEPs)- \$438	38
Student in Transition (SIT)- \$438	22
English Language Learner (ELL)- \$438	1

• Nance will receive \$395, 237.50

## Nance ESSER II Strategic Actions

Action 1: Collaborative learning environments will be developed within classrooms to promote high-quality curriculum implementation in across all grade levels.

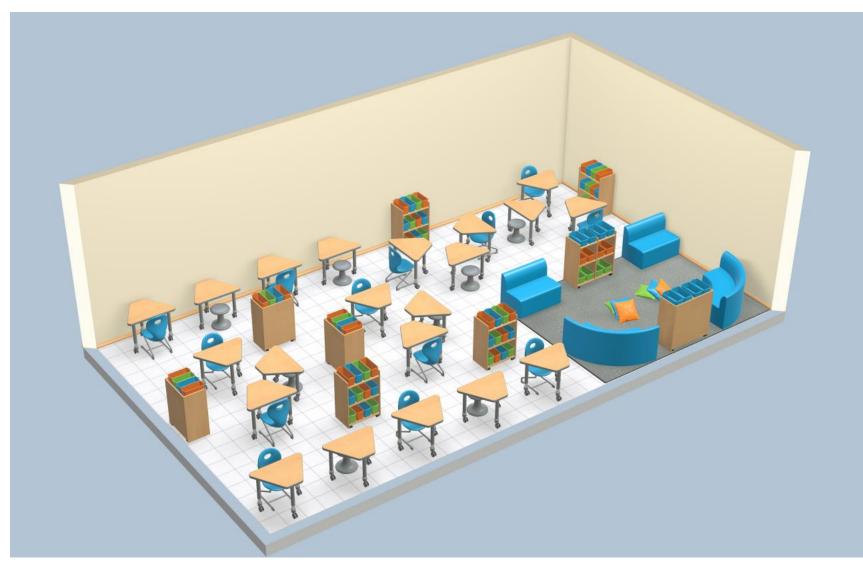


- Pre-K tables, centers, soft seating & shelving
- KG-2<sup>nd</sup> grade replacement tables and chairs
- Easels for classrooms
- Total expenditure for this priority: **\$86,680.04**

## Pre-K Classroom Redesign



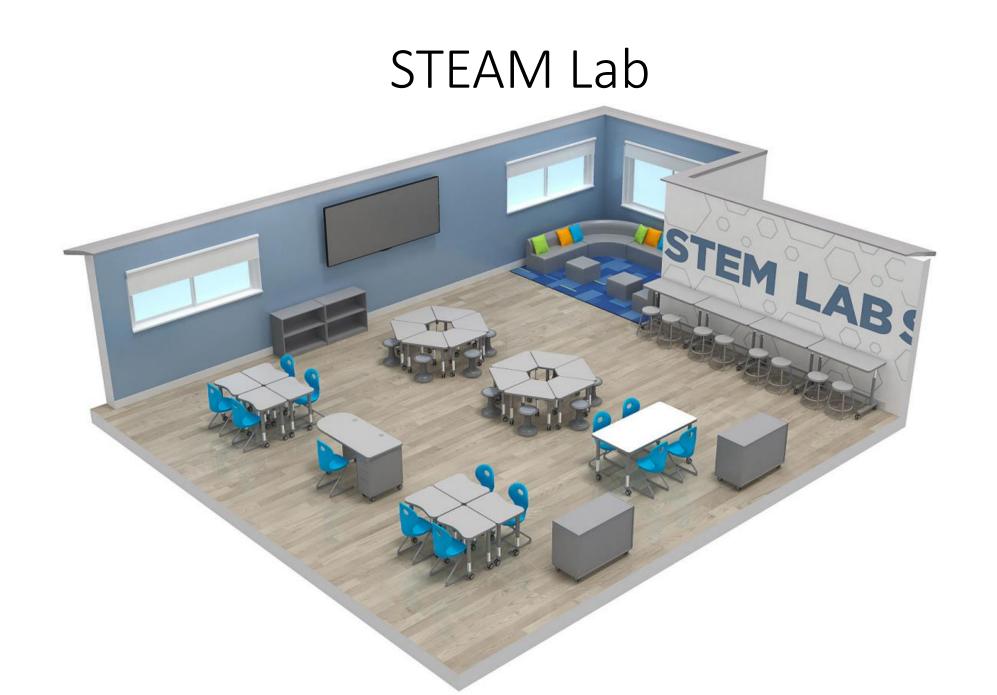
## Kindergarten-2<sup>nd</sup> Grade Replacement Furniture



Action 2: Regular instructional opportunities in the areas of STEAM will be provided to students across all grade levels KG-6 (with an emphasis in grades 5 and 6) to supplement core instruction and provide relevant, real-world learning experiences for students.

- Converting Prop S Computer Lab into STEAM Lab
- STEAM Materials- Lego kits, robotics, makerspace materials, etc.
- Art & Music Materials
- Outdoor Classroom
- Total expenditure for this priority: **\$80,137.38**





## Outdoor Classroom Overview



Action 3: All students will have access to current, high-interest, culturally relevant, books and materials to promote a culture of literacy and supplement instruction in core instructional areas (ELA, Math, Science & Social Studies).



- Upgrade library collection
- Classroom library furniture
- High-interest, culturally relevant classroom libraries
- Shared reading books for all students
- Licenses for supplemental learning resources on iPad
- Social Studies curriculum (KG-5<sup>th</sup>)
- Total expenditure for this priority: \$167,370.08

Action 4: Teachers will be provided with high-quality, job-embedded professional learning experiences.

- Registration and travel expenses related to professional conferences
- Hiring professional development consultants
- Total expenditure for this priority: **\$61,000**



#### Nance Elementary ESSER II Spending By Priority

